

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN
UNTUK BULAN YANG BERAKHIR 28 FEBRUARI 2014
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
ESELON I : 01 SEKRETARIAT MAHKAMAH AGUNG
WILAYAH/PROPINSI : 0300 JAWA TENGAH
SATUAN KERJA : 402964 PENGADILAN TINGGI AGAMA SEMARANG
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 02
Tanggal : Sunday, August 03,
Halaman : 1
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------------|-------------------------|----------------------|----------------------|----------------------------|---------------------------|----------------------|-----------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | TRANSAKSI KAS | | | | | | | | |
| 01 | RUPIAH MURNI | | | | | | | | |
| 0 | RM | | | | | | | | |
| 03 | KETERTIBAN DAN KEAMANAN | | | | | | | | |
| 04 | PERADILAN | | | | | | | | |
| 01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | | | | | | | | |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | | | | | | |
| 994 | Layanan Perkantoran | | | | | | | | |
| 51 | BELANJA PEGAWAI | | | | | | | | |
| 5111 | Belanja Gaji dan Tunjangan PNS | | | | | | | | |
| 511111 | Belanja Gaji Pokok PNS | 3,233,285,000 | 3,233,285,000 | 253,414,900 | 505,250,000 | 0 | 505,250,000 | 15.63 | 2,728,035,000 |
| 511119 | Belanja Pembulatan Gaji PNS | 51,000 | 51,000 | 2,407 | 4,626 | (61) | 4,565 | 8.95 | 46,435 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 269,920,000 | 269,920,000 | 20,183,880 | 40,231,110 | 0 | 40,231,110 | 14.90 | 229,688,890 |
| 511122 | Belanja Tunj. Anak PNS | 54,561,000 | 54,561,000 | 4,110,280 | 8,273,548 | 0 | 8,273,548 | 15.16 | 46,287,452 |
| 511123 | Belanja Tunj. Struktural PNS | 30,420,000 | 30,420,000 | 2,880,000 | 5,760,000 | 0 | 5,760,000 | 18.93 | 24,660,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 11,247,665,000 | 11,247,665,000 | 846,240,000 | 1,683,600,000 | 0 | 1,683,600,000 | 14.97 | 9,564,065,000 |
| 511125 | Belanja Tunj. PPh PNS | 3,468,215,000 | 3,468,215,000 | 164,308,907 | 326,150,611 | 0 | 326,150,611 | 9.40 | 3,142,064,389 |
| 511126 | Belanja Tunj. Beras PNS | 169,304,000 | 169,304,000 | 12,412,760 | 24,895,280 | 0 | 24,895,280 | 14.70 | 144,408,720 |
| 511129 | Belanja Uang Makan PNS | 448,800,000 | 448,800,000 | 31,905,000 | 75,439,000 | 0 | 75,439,000 | 16.81 | 373,361,000 |
| 511147 | Belanja Tunj. Lain-lain termasuk uang duka PNS Dalam dan Luar Negeri | 12,744,000 | 12,744,000 | 0 | 0 | 0 | 0 | 0.00 | 12,744,000 |
| 511151 | Belanja Tunjangan Umum PNS | 107,896,000 | 107,896,000 | 3,485,000 | 6,970,000 | 0 | 6,970,000 | 6.46 | 100,926,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 19,042,861,000 | 19,042,861,000 | 1,338,943,134 | 2,676,574,175 | (61) | 2,676,574,114 | 14.06 | 16,366,286,886 |

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN
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KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
ESELON I : 01 SEKRETARIAT MAHKAMAH AGUNG
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Kode Lap. : LRBSB 02
Tanggal : Sunday, August 03,
Halaman : 2
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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------------|-------------------------|----------------------|----------------------|----------------------------|---------------------------|----------------------|-----------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5122 | Belanja Lembur | | | | | | | | |
| 512211 | Belanja Uang Lembur | 175,728,000 | 175,728,000 | 0 | 0 | 0 | 0 | 0.00 | 175,728,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5122 | 175,728,000 | 175,728,000 | 0 | 0 | 0 | 0 | 0.00 | 175,728,000 |
| | JUMLAH KELOMPOK BELANJA 51 | 19,218,589,000 | 19,218,589,000 | 1,338,943,134 | 2,676,574,175 | (61) | 2,676,574,114 | 13.93 | 16,542,014,886 |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 282,940,000 | 304,540,000 | 21,242,000 | 21,242,000 | 0 | 21,242,000 | 6.98 | 283,298,000 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 12,600,000 | 12,600,000 | 563,800 | 563,800 | 0 | 563,800 | 4.47 | 12,036,200 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 94,440,000 | 94,440,000 | 7,870,000 | 7,870,000 | 0 | 7,870,000 | 8.33 | 86,570,000 |
| 521119 | Belanja Barang Operasional Lainnya | 72,960,000 | 77,160,000 | 7,364,000 | 7,364,000 | 0 | 7,364,000 | 9.54 | 69,796,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 462,940,000 | 488,740,000 | 37,039,800 | 37,039,800 | 0 | 37,039,800 | 7.58 | 451,700,200 |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521211 | Belanja Bahan | 81,150,000 | 81,150,000 | 24,444,000 | 24,444,000 | 0 | 24,444,000 | 30.12 | 56,706,000 |
| 521219 | Belanja Barang Non Operasional Lainnya | 360,000,000 | 360,000,000 | 90,000,000 | 90,000,000 | 0 | 90,000,000 | 25.00 | 270,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 441,150,000 | 441,150,000 | 114,444,000 | 114,444,000 | 0 | 114,444,000 | 25.94 | 326,706,000 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522111 | Belanja Langganan Listrik | 116,400,000 | 116,400,000 | 8,691,840 | 17,870,400 | 0 | 17,870,400 | 15.35 | 98,529,600 |
| 522112 | Belanja Langganan Telepon | 30,000,000 | 30,000,000 | 2,295,145 | 2,295,145 | 0 | 2,295,145 | 7.65 | 27,704,855 |
| 522113 | Belanja Langganan Air | 4,800,000 | 4,800,000 | 217,800 | 217,800 | 0 | 217,800 | 4.54 | 4,582,200 |
| 522141 | Belanja Sewa | 47,767,000 | 47,767,000 | 0 | 0 | 0 | 0 | 0.00 | 47,767,000 |
| 522151 | Belanja Jasa Profesi | 33,250,000 | 33,250,000 | 0 | 11,200,000 | 0 | 11,200,000 | 33.68 | 22,050,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 232,217,000 | 232,217,000 | 11,204,785 | 31,583,345 | 0 | 31,583,345 | 13.60 | 200,633,655 |
| 5231 | Belanja Pemeliharaan | | | | | | | | |
| 523111 | Belanja Biaya Pemeliharaan Gedung dan Bangunan | 41,075,000 | 41,075,000 | 11,969,500 | 11,969,500 | 0 | 11,969,500 | 29.14 | 29,105,500 |

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|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|----------------|
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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 523121 | Belanja Biaya Pemeliharaan Peralatan dan Mesin | 230,425,000 | 230,425,000 | 28,317,900 | 28,317,900 | 0 | 28,317,900 | 12.29 | 202,107,100 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 271,500,000 | 271,500,000 | 40,287,400 | 40,287,400 | 0 | 40,287,400 | 14.84 | 231,212,600 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 458,340,000 | 458,340,000 | 28,641,200 | 28,641,200 | 0 | 28,641,200 | 6.25 | 429,698,800 |
| 524113 | Belanja Perjalanan Transport Dalam Kota | 78,600,000 | 52,800,000 | 7,260,000 | 7,260,000 | 0 | 7,260,000 | 13.75 | 45,540,000 |
| 524119 | Belanja Perjalanan Lainnya | 86,400,000 | 86,400,000 | 0 | 43,200,000 | 0 | 43,200,000 | 50.00 | 43,200,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 623,340,000 | 597,540,000 | 35,901,200 | 79,101,200 | 0 | 79,101,200 | 13.24 | 518,438,800 |
| | JUMLAH KELOMPOK BELANJA 52 | 2,031,147,000 | 2,031,147,000 | 238,877,185 | 302,455,745 | 0 | 302,455,745 | 14.89 | 1,728,691,255 |
| | JUMLAH BELANJA OUTPUT 1066.994 | 21,249,736,000 | 21,249,736,000 | 1,577,820,319 | 2,979,029,920 | (61) | 2,979,029,859 | 14.02 | 18,270,706,141 |
| | JUMLAH BELANJA KEGIATAN 1066 | 21,249,736,000 | 21,249,736,000 | 1,577,820,319 | 2,979,029,920 | (61) | 2,979,029,859 | 14.02 | 18,270,706,141 |
| | JUMLAH BELANJA PROGRAM 03.04.01 | 21,249,736,000 | 21,249,736,000 | 1,577,820,319 | 2,979,029,920 | (61) | 2,979,029,859 | 14.02 | 18,270,706,141 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 21,249,736,000 | 21,249,736,000 | 1,577,820,319 | 2,979,029,920 | (61) | 2,979,029,859 | 14.02 | 18,270,706,141 |
| | JUMLAH BELANJA FUNGSI 03 | 21,249,736,000 | 21,249,736,000 | 1,577,820,319 | 2,979,029,920 | (61) | 2,979,029,859 | 14.02 | 18,270,706,141 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 21,249,736,000 | 21,249,736,000 | 1,577,820,319 | 2,979,029,920 | (61) | 2,979,029,859 | 14.02 | 18,270,706,141 |
| | JUMLAH BELANJA SUMBER DANA 01 | 21,249,736,000 | 21,249,736,000 | 1,577,820,319 | 2,979,029,920 | (61) | 2,979,029,859 | 14.02 | 18,270,706,141 |
| | JUMLAH BELANJA JENIS SATKER KD | 21,249,736,000 | 21,249,736,000 | 1,577,820,319 | 2,979,029,920 | (61) | 2,979,029,859 | 14.02 | 18,270,706,141 |
| | JUMLAH TRANSAKSI KAS | 21,249,736,000 | 21,249,736,000 | 1,577,820,319 | 2,979,029,920 | (61) | 2,979,029,859 | 14.02 | 18,270,706,141 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 21,249,736,000 | 21,249,736,000 | 1,577,820,319 | 2,979,029,920 | (61) | 2,979,029,859 | 14.02 | 18,270,706,141 |