

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN
UNTUK BULAN YANG BERAKHIR 31 DESEMBER 2014
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
ESELON I : 01 SEKRETARIAT MAHKAMAH AGUNG
WILAYAH/PROPINSI : 0300 JAWA TENGAH
SATUAN KERJA : 402964 PENGADILAN TINGGI AGAMA SEMARANG
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 02
 Tanggal : Friday, January 02,
 Halaman : 1
 Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------------|-------------------------|----------------------|-----------------------|----------------------------|---------------------------|----------------------|-------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | TRANSAKSI KAS | | | | | | | | |
| 01 | RUPIAH MURNI | | | | | | | | |
| 0 | RM | | | | | | | | |
| 03 | KETERTIBAN DAN KEAMANAN | | | | | | | | |
| 04 | PERADILAN | | | | | | | | |
| 01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | | | | | | | | |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | | | | | | |
| 994 | Layanan Perkantoran | | | | | | | | |
| 51 | BELANJA PEGAWAI | | | | | | | | |
| 5111 | Belanja Gaji dan Tunjangan PNS | | | | | | | | |
| 511111 | Belanja Gaji Pokok PNS | 3,233,285,000 | 3,551,850,000 | 267,760,000 | 3,551,609,700 | 0 | 3,551,609,700 | 99.99 | 240,300 |
| 511119 | Belanja Pembulatan Gaji PNS | 51,000 | 51,000 | 3,203 | 45,782 | (4,796) | 40,986 | 80.36 | 10,014 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 269,920,000 | 278,552,000 | 20,552,970 | 278,104,210 | 0 | 278,104,210 | 99.84 | 447,790 |
| 511122 | Belanja Tunj. Anak PNS | 54,561,000 | 61,321,000 | 4,709,296 | 61,230,052 | 0 | 61,230,052 | 99.85 | 90,948 |
| 511123 | Belanja Tunj. Struktural PNS | 30,420,000 | 37,560,000 | 2,880,000 | 37,440,000 | 0 | 37,440,000 | 99.68 | 120,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 11,247,665,000 | 10,958,200,000 | 792,750,000 | 10,927,950,000 | 0 | 10,927,950,000 | 99.72 | 30,250,000 |
| 511125 | Belanja Tunj. PPH PNS | 3,468,215,000 | 2,276,461,000 | 182,039,694 | 2,261,499,837 | 0 | 2,261,499,837 | 99.34 | 14,961,163 |
| 511126 | Belanja Tunj. Beras PNS | 169,304,000 | 153,538,000 | 12,552,280 | 153,089,300 | 0 | 153,089,300 | 99.71 | 448,700 |
| 511129 | Belanja Uang Makan PNS | 448,800,000 | 421,875,000 | 33,583,000 | 410,676,000 | 0 | 410,676,000 | 97.35 | 11,199,000 |
| 511147 | Belanja Tunj. Lain-lain termasuk uang duka PNS Dalam dan Luar Negeri | 12,744,000 | 111,520,000 | 0 | 111,020,100 | 0 | 111,020,100 | 99.55 | 499,900 |
| 511151 | Belanja Tunjangan Umum PNS | 107,896,000 | 46,095,000 | 3,685,000 | 45,780,000 | 0 | 45,780,000 | 99.32 | 315,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 19,042,861,000 | 17,897,023,000 | 1,320,515,443 | 17,838,444,981 | (4,796) | 17,838,440,185 | 99.67 | 58,582,815 |

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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------------|-------------------------|----------------------|-----------------------|----------------------------|---------------------------|----------------------|-------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5122 | Belanja Lembur | | | | | | | | |
| 512211 | Belanja Uang Lembur | 175,728,000 | 70,291,000 | 0 | 34,446,000 | 0 | 34,446,000 | 49.00 | 35,845,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5122 | 175,728,000 | 70,291,000 | 0 | 34,446,000 | 0 | 34,446,000 | 49.00 | 35,845,000 |
| | JUMLAH KELOMPOK BELANJA 51 | 19,218,589,000 | 17,967,314,000 | 1,320,515,443 | 17,872,890,981 | (4,796) | 17,872,886,185 | 99.47 | 94,427,815 |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 282,940,000 | 311,176,000 | 23,316,500 | 268,225,325 | 0 | 268,225,325 | 86.20 | 42,950,675 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 12,600,000 | 7,620,000 | 295,000 | 6,900,600 | 0 | 6,900,600 | 90.56 | 719,400 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 94,440,000 | 94,440,000 | 7,870,000 | 86,570,000 | 0 | 86,570,000 | 91.67 | 7,870,000 |
| 521119 | Belanja Barang Operasional Lainnya | 72,960,000 | 76,344,000 | 8,289,700 | 64,142,200 | 0 | 64,142,200 | 84.02 | 12,201,800 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 462,940,000 | 489,580,000 | 39,771,200 | 425,838,125 | 0 | 425,838,125 | 86.98 | 63,741,875 |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521211 | Belanja Bahan | 81,150,000 | 59,607,000 | 0 | 38,943,000 | 0 | 38,943,000 | 65.33 | 20,664,000 |
| 521219 | Belanja Barang Non Operasional Lainnya | 360,000,000 | 233,400,000 | 0 | 171,000,000 | 0 | 171,000,000 | 73.26 | 62,400,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 441,150,000 | 293,007,000 | 0 | 209,943,000 | 0 | 209,943,000 | 71.65 | 83,064,000 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522111 | Belanja Langganan Listrik | 116,400,000 | 143,100,000 | 13,455,441 | 133,184,209 | 0 | 133,184,209 | 93.07 | 9,915,791 |
| 522112 | Belanja Langganan Telepon | 30,000,000 | 10,440,000 | 390,237 | 7,845,047 | 0 | 7,845,047 | 75.14 | 2,594,953 |
| 522113 | Belanja Langganan Air | 4,800,000 | 4,200,000 | 530,200 | 2,951,700 | 0 | 2,951,700 | 70.28 | 1,248,300 |
| 522141 | Belanja Sewa | 47,767,000 | 47,767,000 | 0 | 47,550,000 | 0 | 47,550,000 | 99.55 | 217,000 |
| 522151 | Belanja Jasa Profesi | 33,250,000 | 11,200,000 | 0 | 11,200,000 | 0 | 11,200,000 | 100.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 232,217,000 | 216,707,000 | 14,375,878 | 202,730,956 | 0 | 202,730,956 | 93.55 | 13,976,044 |
| 5231 | Belanja Pemeliharaan | | | | | | | | |
| 523111 | Belanja Biaya Pemeliharaan Gedung dan Bangunan | 41,075,000 | 41,075,000 | 150,000 | 40,439,700 | 0 | 40,439,700 | 98.45 | 635,300 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 523121 | Belanja Biaya Pemeliharaan Peralatan dan Mesin | 230,425,000 | 257,729,000 | 22,334,400 | 223,509,300 | 0 | 223,509,300 | 86.72 | 34,219,700 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 271,500,000 | 298,804,000 | 22,484,400 | 263,949,000 | 0 | 263,949,000 | 88.34 | 34,855,000 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 458,340,000 | 281,443,000 | 15,085,700 | 259,613,600 | 0 | 259,613,600 | 92.24 | 21,829,400 |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 78,600,000 | 46,200,000 | 3,080,000 | 38,610,000 | 0 | 38,610,000 | 83.57 | 7,590,000 |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | 86,400,000 | 85,412,000 | 0 | 81,640,000 | 0 | 81,640,000 | 95.58 | 3,772,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 623,340,000 | 413,055,000 | 18,165,700 | 379,863,600 | 0 | 379,863,600 | 91.96 | 33,191,400 |
| | JUMLAH KELOMPOK BELANJA 52 | 2,031,147,000 | 1,711,153,000 | 94,797,178 | 1,482,324,681 | 0 | 1,482,324,681 | 86.63 | 228,828,319 |
| | JUMLAH BELANJA OUTPUT 1066.994 | 21,249,736,000 | 19,678,467,000 | 1,415,312,621 | 19,355,215,662 | (4,796) | 19,355,210,866 | 98.36 | 323,256,134 |
| | JUMLAH BELANJA KEGIATAN 1066 | 21,249,736,000 | 19,678,467,000 | 1,415,312,621 | 19,355,215,662 | (4,796) | 19,355,210,866 | 98.36 | 323,256,134 |
| | JUMLAH BELANJA PROGRAM 03.04.01 | 21,249,736,000 | 19,678,467,000 | 1,415,312,621 | 19,355,215,662 | (4,796) | 19,355,210,866 | 98.36 | 323,256,134 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 21,249,736,000 | 19,678,467,000 | 1,415,312,621 | 19,355,215,662 | (4,796) | 19,355,210,866 | 98.36 | 323,256,134 |
| | JUMLAH BELANJA FUNGSI 03 | 21,249,736,000 | 19,678,467,000 | 1,415,312,621 | 19,355,215,662 | (4,796) | 19,355,210,866 | 98.36 | 323,256,134 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 21,249,736,000 | 19,678,467,000 | 1,415,312,621 | 19,355,215,662 | (4,796) | 19,355,210,866 | 98.36 | 323,256,134 |
| | JUMLAH BELANJA SUMBER DANA 01 | 21,249,736,000 | 19,678,467,000 | 1,415,312,621 | 19,355,215,662 | (4,796) | 19,355,210,866 | 98.36 | 323,256,134 |
| | JUMLAH BELANJA JENIS SATKER KD | 21,249,736,000 | 19,678,467,000 | 1,415,312,621 | 19,355,215,662 | (4,796) | 19,355,210,866 | 98.36 | 323,256,134 |
| | JUMLAH TRANSAKSI KAS | 21,249,736,000 | 19,678,467,000 | 1,415,312,621 | 19,355,215,662 | (4,796) | 19,355,210,866 | 98.36 | 323,256,134 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 21,249,736,000 | 19,678,467,000 | 1,415,312,621 | 19,355,215,662 | (4,796) | 19,355,210,866 | 98.36 | 323,256,134 |