

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN MEI TAHUN 2015**

SATUAN KERJA : (402964) PENGADILAN TINGGI AGAMA SEMARANG
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
NO./TGL DIPA : DIPA-005.01.2.402964/2015 tgl. 16-01-2015
SURAT : No. W / /KU.04.2/IX/2015 tgl. 01-06-2015

| NO | Kode Satker. Program. Keg. | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|----------------------------|--|--------------------------|--------------------------|--------------|-------------------------|-------------|-------------------------|--------------|--------------------------|--------------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.0300.402964 | PENGADILAN TINGGI AGAMA SEMARANG | 21,176,370,000.00 | 6,794,436,453.00 | 32.08 | 1,581,427,746.00 | 7.47 | 8,375,864,199.00 | 39.55 | 12,800,505,801.00 | 60.45 |
| 1 | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 20,956,370,000.00 | 6,774,536,453.00 | 32.33 | 1,581,427,746.00 | 7.55 | 8,355,964,199.00 | 39.87 | 12,600,405,801.00 | 60.13 |
| | 005.01.01.1066(011-020) | BELANJA BARANG NON OPERASIONAL | 801,375,000.00 | 117,743,250.00 | 14.69 | 0.00 | 0.00 | 117,743,250.00 | 14.69 | 683,631,750.00 | 85.31 |
| | 005.01.01.1066 | BELANJA PEGAWAI | 19,344,873,000.00 | 6,446,464,854.00 | 33.32 | 1,547,965,755.00 | 8.00 | 7,994,430,609.00 | 41.33 | 11,350,442,391.00 | 58.67 |
| | 005.01.01.1066(002)(A-Z) | BELANJA BARANG OPERASIONAL | 810,122,000.00 | 210,328,349.00 | 25.96 | 33,461,991.00 | 4.13 | 243,790,340.00 | 30.09 | 566,331,660.00 | 69.91 |
| 2 | 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 220,000,000.00 | 19,900,000.00 | 9.05 | 0.00 | 0.00 | 19,900,000.00 | 9.05 | 200,100,000.00 | 90.95 |
| | 005.01.02.1071 | BELANJA MODAL | 220,000,000.00 | 19,900,000.00 | 9.05 | 0.00 | 0.00 | 19,900,000.00 | 9.05 | 200,100,000.00 | 90.95 |
| | 005.01.02.1071.996 | Perangkat Pengolah Data dan Komunikasi | 27,000,000.00 | 19,900,000.00 | 73.70 | 0.00 | 0.00 | 19,900,000.00 | 73.70 | 7,100,000.00 | 26.30 |
| | 005.01.02.1071.997 | Peralatan dan Fasilitas Perkantoran | 193,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,000,000.00 | 100.00 |

Semarang, 01 Juni 2015
 Kuasa Pengguna Anggaran



H. Tri Haryono, S.H.
 NIP. 195903071981011001